

Resolution for the Adoption by the Board of Education  
of Royal Oak Schools  
General Fund Revenue and Appropriations  
For the Fiscal Year Ending June 30, 2017

Be it resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of Royal Oak Schools for fiscal year 2016-17 be amended as follows:

Revenues	
1xx Local	\$20,822,328
3xx State	\$31,382,417
4xx Federal	\$1,798,522
5xx-6xx Incoming Transfers & Other	<u>\$3,961,575</u>
Total Revenues	<u>\$57,964,842</u>
Total Fund Balance, July 1 Available to Appropriate	<u>\$14,101,774</u>
Total Available to Appropriate	<u><u>\$72,066,616</u></u>

Be it further resolved that \$58,478,512 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
1xx Instruction	\$35,100,530
2xx Support Services	\$21,063,343
3xx Community Services	\$1,415,990
4xx-6xx Outgoing Transfers and Other Transactions	<u>\$898,650</u>
Total Appropriated	<u><u>\$58,478,512</u></u>